

County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

July 12, 2010

To:

Each Supervisor

From:

Tom Tindall

Director

Subject:

QUARTERLY STATUS REPORT ON CONTRACT EXPENDITURES

ALL STAR FLEET SERVICES AGREEMENT

(RESPONSE TO ITEM 18, AGENDA OF DECEMBER 1, 2009)

Tan Turdale

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with All Star Fleet Services, LLC. By motion of Supervisor Knabe, ISD was directed to provide quarterly reports on actual expenditures, and return to the Board if expenditures were forecasted to exceed the budgeted \$5.6 million.

The All Star Fleet Services contract was effective February 1, 2010. The expenditures for the second quarter of 2010 (through June 30, 2010) were \$1,161,609, for a total of \$1,807,539 year to date. ISD does not expect the budgeted expenditures to be exceeded.

If you have questions, please contact Jim Jones, Chief Deputy Director, at (323) 267-2103 or jjones@isd.lacounty.gov.

TT:MN:elc

c: Executive Officer, Board of Supervisors Deputy Chief Executive Officer ISD Board Deputies